SEPTEMBER 1984
(For State's Fiscal Year July 1984 to June 1985)

DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION

Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6161

35-03-001-84-12-02

1/3/85 S1355-1 A

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1984 - 25.0 % of the Year

September 1984

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	14,299,500	3,428,195	10,871,305	24.0
General Assistance	3,899,300	743,343	3,155,957	19.1
Emergency Assistance	217,000	32,550	184,450	15.0
SSI Supplementation	455,000	118,882	336,118	26.1
TOTAL	18,870,800	4,322,970	14,547,830	22.9

PUBLIC ASSSISTANCE MONTHLY STATISTICS

	July 1984	August	September	October	November	December	Jan. 1985	February	March	April	May	June
AFDC Regular												
Payments	$2,257,683	$2,239,595	$2,237,806									
Cases	9,348	9,321	9,282									
Children	16,283	16,018	16,075									
Recipients	24,446	24,065	24,138									
AFDC-UP												
Payments	56,746	54,698	50,511									
Cases	188	181	165									
Children	470	420	395									
Recipients	819	742	701									
Total AFDC												
Payments	$2,314,429	$2,294,693	$2,288,317									
Cases	9,536	9,502	9,447									
Children	16,753	16,438	16,470									
Recipients	25,265	24,807	24,839									
General Assistance												
Payments	$ 258,996	$ 250,680	$ 238,497									
Cases	2,088	2,040	1,950									
Children	1,062	1,025	968									
Recipients	3,265	3,125	2,994									
Emergency Assistance 1/												
Payments	25,057	28,833	22,069									
Cases	267	310	229									

1/ Figures not adjusted for check cancellations.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1984	August	September	October	November	December	Jan. 1985	February	March	April	May	June
Total Food Stamps												
Payments	$1,790,213	$1,840,846	$1,747,093									
Cases	14,944	15,713	14,892									
Recipients	40,347	42,426	40,209									
SSI State Supplementation												
Payments	$ 37,397	$ 37,631	$ 37,561									
Cases/Recipients	403	404	404									
SSI Federal Payments Only												
Payments	$1,227,899	$1,229,574	$1,224,202									
Cases/Recipients	6,895	6,928	6,908									
Total SSI 2/												
Payments	$1,265,296	$1,267,205	$1,261,763									
Cases/Recipients	6,959	6,991	6,970									

2/ Some cases receive both Federal and State payments.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		September 1984 Fiscal Year to Date	September 1983 Fiscal Year to Date	% Change
AFDC Regular	Payments	$6,735,484	$6,249,246	7.8
	Cases	9,317	9,036	3.1
	Payments/Case	$240.97	$230.52	4.5
	Children (under 18)	16,125	16,431	(1.9)
	Recipients	24,216	24,393	(.7)
	Payments/Recipient	$92.71	$85.40	8.6
AFDC-AU	Payments	$161,955	$254,033	(36.2)
	Cases	178	306	(41.8)
	Payments/Case	$303.29	$277.33	9.4
	Children (under 18)	428	706	(39.4)
	Recipients	754	1,277	(41.0)
	Payments/Recipient	$71.60	$66.29	8.0
Total AFDC	Payments	$6,897,439	$6,503,279	6.0
	Cases	9,495	9,342	1.6
	Payments/Case	$242.14	$232.05	4.3
	Children (under 18)	16,553	17,137	(3.4)
	Recipients	24,970	25,670	(2.7)
	Payments/Recipient	$92.07	$84.44	9.0
General Assistance	Payments	$748,173	$852,309	(12.2)
	Cases	2,026	2,240	(9.6)
	Payments/Case	$123.10	$126.83	(2.9)
	Children (under 18)	1,018	1,070	(4.9)
	Recipients	3,128	3,523	(11.2)
	Payments/Recipient	$79.72	$80.64	(1.1)

NOTE: All statistics other than expenditures represent monthly averages.

BEST AVAILABLE COPY

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		September 1984 Fiscal Year to Date	September 1983 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$75,959	$84,180	(9.8)
	Cases	269	272	(1.1)
	Payments/Case	$94.24	$103.28	(8.8)
Food Stamps	Payments	$5,378,152	$6,203,842	(13.3)
	Cases	15,183	17,483	(13.2)
	Payments/Case	$118.07	$118.28	(.2)
	Recipients	40,994	47,206	(13.2)
	Payments/Recipient	$43.73	$43.81	(.2)
SSI State Supplementation	Payments	$112,589	$108,052	4.2
	Cases-Recipients	404	390	3.6
	Payments/Case-Recipient	$92.97	$92.35	.7
SSI Federal Payments	Payments	$3,681,675	$3,499,037	5.2
	Cases-Recipients	6,910	6,615	4.5
	Payments/Case-Recipient	$177.59	$176.33	.7
Total SSI	Payments	$3,794,264	$3,607,089	5.2
	Cases-Recipients	6,973	6,666	4.6
	Payments/Case-Recipient	$181.37	$180.38	.5

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

SEPTEMBER 1984

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	9,282	6,980	1,209	1,093
	Recipients	24,138	18,036	3,284	2,818
AFDC-UP	Cases	165	118	43	4
	Recipients	701	508	176	17
Total AFDC	Cases	9,447	7,098	1,252	1,097
	Recipients	24,839	18,544	3,460	2,835
General Assistance	Cases	1,950	1,493	244	213
	Recipients	2,994	2,113	452	429
Emergency Assistance	Cases	229	172	11	46
Food Stamps	Cases	14,892	10,372	22,295	2,225
	Recipients	40,209	28,005	6,196	6,008
SSI State Supplementation	Cases/Recipients	404	193	57	154
SSI Federal Payments	Cases/Recipients	6,908	3,719	1,361	1,828
Total SSI	Cases/Recipients	6,970	3,746	1,368	1,856

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DECEMBER 1984
(For State's Fiscal Year July 1984 to June 1985)

DIVISION OF ECONOMIC SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION

Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717

35-03-001-85-02-05

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1985 -50.0 % of the Year

December 1984

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	14,299,500	6,806,675	7,492,825	47.6
General Assistance	3,899,300	1,489,538	2,409,762	38.2
Emergency Assistance	217,000	75,950	141,050	35.0
SSI Supplementation	455,000	269,044	185,956	59.1
TOTAL	18,870,800	8,641,207	10,229,593	45.8

PUBLIC ASSSISTANCE MONTHLY STATISTICS

	July 1984	August	September	October	November	December	Jan. 1985	February	March	April	May	June
AFDC Regular												
Payments	$2,257,683	$2,239,595	$2,237,806	$2,231,656	$2,221,346	$2,255,121						
Cases	9,348	9,321	9,282	9,295	9,189	9,284						
Children	16,283	16,018	16,075	16,236	16,094	16,598						
Recipients	24,446	24,065	24,138	24,254	24,046	24,711						
AFDC-UP												
Payments	56,746	54,698	50,511	49,284	44,365	39,319						
Cases	188	181	165	166	152	134						
Children	470	420	395	398	369	309						
Recipients	819	742	701	708	649	563						
Total AFDC												
Payments	$2,314,429	$2,294,693	$2,288,317	$2,280,840	$2,265,711	$2,294,440						
Cases	9,536	9,502	9,447	9,461	9,341	9,418						
Children	16,753	16,438	16,470	16,634	16,463	16,907						
Recipients	25,265	24,807	24,839	24,962	24,695	25,274						
General Assistance												
Payments	$ 258,996	$ 250,680	$ 238,497	$ 254,885	$ 254,638	$ 238,376						
Cases	2,088	2,040	1,950	1,988	1,960	1,835						
Children	1,062	1,025	968	972	979	913						
Recipients	3,265	3,125	2,994	3,003	2,993	2,772						
Emergency Assistance 1/												
Payments	25,057	28,833	22,069	26,329	32,139	$ 26,373						
Cases	267	310	229	274	308	270						

1/ Figures not adjusted for check cancellations.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1984	August	September	October	November	December	Jan. 1985	February	March	April	May	June
Total Food Stamps												
Payments	$1,790,213	$1,840,846	$1,747,093	$1,828,119	$1,845,988	$1,959,908						
Cases	14,944	15,713	14,892	15,010	14,886	14,992						
Recipients	40,347	42,426	40,209	40,527	40,191	40,477						
SSI State Supplementation												
Payments	$ 37,397	$ 37,631	$ 37,561	$ 37,437	$ 37,978	$ 37,590						
Cases/Recipients	403	404	404	403	405	403						
SSI Federal Payments Only												
Payments	$1,227,899	$1,229,574	$1,224,202	$1,240,615	$1,241,754	$1,238,227						
Cases/Recipients	6,895	6,928	6,908	6,994	7,010	6,982						
Total SSI 2/												
Payments	$1,265,296	$1,267,205	$1,261,763	$1,278,052	$1,279,723	$1,275,817						
Cases/Recipients	6,959	6,991	6,970	7,057	7,075	7,046						

2/ Some cases receive both Federal and State payments.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		December 1984 Fiscal Year to Date	December 1983 Fiscal Year to Date	% Change
AFDC Regular	Payments	$13,443,507	$12,403,823	8.4
	Cases	9,287	8,945	3.8
	Payments/Case	$241.27	$231.11	4.4
	Children (under 18)	16,217	16,279	(.4)
	Recipients	24,277	24,156	.5
	Payments/Recipient	$92.29	$85.58	7.8
AFDC-AU	Payments	$ 294,923	$ 477,618	(38.3)
	Cases	164	284	(42.3)
	Payments/Case	$299.11	$280.13	6.8
	Children (under 18)	394	658	(40.1)
	Recipients	697	1,190	(41.4)
	Payments/Recipient	$56.17	$66.89	(16.0)
Total AFDC	Payments	$13,738,430	$12,881,441	6.7
	Cases	9,451	9,229	2.4
	Payments/Case	$242.28	$232.62	4.2
	Children (under 18)	16,611	16,937	(1.9)
	Recipients	24,974	25,346	(1.5)
	Payments/Recipient	$91.69	$84.70	8.3
General Assistance	Payments	$1,496,072	$1,667,724	(10.3)
	Cases	1,977	2,250	(12.1)
	Payments/Case	$126.13	$123.52	2.1
	Children (under 18)	987	1,089	(9.4)
	Recipients	3,025	3,540	(14.5)
	Payments/Recipient	$82.41	$78.51	5.0

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		December 1984 Fiscal Year to Date	December 1983 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 160,800	$ 166,508	(3.4)
	Cases	276	263	4.9
	Payments/Case	$96.98	$105.19	(7.8)
Food Stamps	Payments	$11,012,167	$12,629,734	(12.8)
	Cases	15,073	17,327	(13.0)
	Payments/Case	$121.72	$121.49	.2
	Recipients	40,696	46,784	(13.0)
	Payments/Recipient	$45.10	$44.99	.2
SSI State Supplementation	Payments	$225,594	$214,085	5.4
	Cases-Recipients	404	388	4.1
	Payments/Case-Recipient	$93.14	$92.00	1.2
SSI Federal Payments	Payments	$7,402,271	$6,997,152	5.8
	Cases-Recipients	6,953	6,635	4.8
	Payments/Case-Recipient	$177.44	$175.75	1.0
Total SSI	Payments	$7,627,865	$7,211,237	5.8
	Cases-Recipients	7,016	6,688	4.9
	Payments/Case-Recipient	$181.19	$179.71	.8

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

December 1984

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	9,284	6,711	1,403	1,170
	Recipients	24,711	17,671	3,877	3,163
AFDC-UP	Cases	134	91	40	3
	Recipients	563	399	153	11
Total AFDC	Cases	9,418	6,802	1,443	1,173
	Recipients	25,274	18,070	4,030	3,174
General Assistance	Cases	1,835	1,332	261	242
	Recipients	2,772	1,856	468	448
Emergency Assistance	Cases	270	191	18	61
Food Stamps	Cases	14,992	9,978	2,320	2,694
	Recipients	40,477	26,941	6,263	7,273
SSI State Supplementation	Cases/Recipients	403	198	59	146
SSI Federal Payments	Cases/Recipients	6,982	3,795	1,390	1,797
Total SSI	Cases/Recipients	7,046	3,824	1,398	1,824

MARCH 1985
(For State's Fiscal Year July 1984 to June 1985)

DIVISION OF ECONOMIC SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717
35-03-001-85-05-04

1-5525-1 3/1/85

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1985 - 75.0% of the Year

March 1985

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	14,299,500	10,169,246	4,130,254	71.1
General Assistance	3,899,300	2,242,120	1,657,180	57.5
Emergency Assistance	217,000	162,750	54,250	75.0
SSI Supplementation	455,000	385,043	69,957	84.6
TOTAL	18,870,800	12,959,159	5,911,641	68.7

PUBLIC ASSSISTANCE MONTHLY STATISTICS

	July 1934	August	September	October	November	December	Jan. 1985	February	March	April	May	June
AFDC Regular												
Payments	$2,257,683	$2,239,595	$2,237,806	$2,231,656	$2,221,346	$2,255,121	$2,100,930	$2,215,422	$2,168,370			
Cases	9,348	9,321	9,282	9,295	9,189	9,284	8,809	9,140	8,949			
Children	16,283	16,018	16,075	16,236	16,094	16,598	15,436	16,357	15,998			
Recipients	24,446	24,065	24,138	24,254	24,046	24,711	23,152	24,393	23,890			
AFDC-UP												
Payments	56,746	54,698	50,511	49,284	44,365	39,319	42,905	44,851	43,943			
Cases	188	181	165	166	152	134	163	163	411			
Children	470	420	395	398	369	309	379	393	714			
Recipients	819	742	701	708	649	563	681	700	714			
Total AFDC												
Payments	$2,314,429	$2,294,693	$2,288,317	$2,280,840	$2,265,711	$2,294,440	$2,143,835	$2,260,273	$2,212,313			
Cases	9,536	9,502	9,447	9,461	9,341	9,418	8,972	9,303	9,112			
Children	16,753	16,438	16,470	16,634	16,463	16,907	15,815	16,750	16,409			
Recipients	25,265	24,807	24,839	24,962	24,695	25,274	23,833	25,093	24,604			
General Assistance												
Payments	$ 258,996	$ 250,680	$ 238,497	$ 254,885	$ 254,638	$ 238,376	$ 252,275	$ 255,393	$ 241,912			
Cases	2,088	2,040	1,950	1,988	1,960	1,835	1,972	1,968	1,869			
Children	1,062	1,025	968	972	979	913	912	951	871			
Recipients	3,265	3,125	2,994	3,003	2,993	2,772	2,908	2,939	2,749			
Emergency Assistance 1/												
Payments	25,057	28,833	22,069	26,329	32,139	$ 26,373	$ 23,735	$ 23,467	$ 33,729			
Cases	267	310	229	274	308	270	251	216	313			

1/ Figures not adjusted for check cancellations.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1984	August	September	October	November	December	Jan. 1985	February	March	April	May	June
Total Food Stamps												
Payments	$1,790,213	$1,840,846	$1,747,093	$1,828,119	$1,845,988	$1,959,908	$1,931,467	$1,955,508	$1,970,709			
Cases	14,944	15,713	14,892	15,010	14,886	14,992	15,221	15,139	15,178			
Recipients	40,347	42,426	40,209	40,527	40,191	40,477	41,099	40,876	40,979			
SSI State Supplementation												
Payments	$ 37,397	$ 37,631	$ 37,561	$ 37,437	$ 37,978	$ 37,590	$ 38,208	$ 38,493	$ 38,173			
Cases/Recipients	403	404	404	403	405	403	407	410	406			
SSI Federal Payments Only												
Payments	$1,227,899	$1,229,574	$1,224,202	$1,240,615	$1,241,754	$1,238,227	$1,285,251	$1,285,677	$1,280,283			
Cases/Recipients	6,895	6,928	6,908	6,994	7,010	6,982	7,073	7,059	7,041			
Total SSI 2/												
Payments	$1,265,296	$1,267,205	$1,261,763	$1,278,052	$1,279,723	$1,275,817	$1,323,459	$1,324,170	$1,318,456			
Cases/Recipients	6,959	6,991	6,970	7,057	7,075	7,046	7,131	7,119	7,101			

2/ Some cases receive both Federal and State payments.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		March 1985 Fiscal Year to Date	March 1984 Fiscal Year to Date	% Change
AFDC Regular	Payments	$19,928,229	$19,184,205	3.9
	Cases	9,180	8,986	2.2
	Payments/Case	$241.21	$237.21	1.7
	Children (under 18)	16,122	16,336	(1.3)
	Recipients	24,122	24,250	(.5)
	Payments/Recipient	$91.79	$87.90	4.4
AFDC-AU	Payments	$426,622	$732,385	(41.7)
	Cases	164	287	(42.9)
	Payments/Case	$289.24	$283.98	1.9
	Children (under 18)	394	662	(40.5)
	Recipients	697	1,197	(41.8)
	Payments/Recipient	$67.97	$67.97	-
Total AFDC	Payments	$20,354,851	$19,916,590	2.2
	Cases	9,344	9,273	.8
	Payments/Case	$242.05	$238.66	1.4
	Children (under 18)	16,516	16,998	(2.8)
	Recipients	24,819	25,447	(2.5)
	Payments/Recipient	$91.13	$86.96	4.8
General Assistance	Payments	$2,245,652	$2,588,174	(13.2)
	Cases	1,963	2,301	(14.7)
	Payments/Case	$127.09	$125.00	1.7
	Children (under 18)	961	1,155	(16.8)
	Recipients	2,972	3,667	(19.0)
	Payments/Recipient	83.96	$78.41	7.1

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		March 1985 Fiscal Year to Date	March 1984 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 241,731	$ 260,341	(7.1)
	Cases	271	264	2.7
	Payments/Case	$99.15	$109.43	(9.4)
Food Stamps	Payments	$16,870,031	$19,143,845	(11.9)
	Cases	15,108	17,518	(13.8)
	Payments/Case	$124.07	$121.42	2.2
	Recipients	40,792	47,300	(13.8)
	Payments/Recipient	$45.95	$44,97	2.2
SSI State Supplementation	Payments	$340,468	$321,413	5.9
	Cases-Recipients	405	388	4.4
	Payments/Case-Recipient	$93.41	$92.04	1.5
SSI Federal Payments	Payments	$11,253,482	$10,653,081	5.6
	Cases-Recipients	6,988	6,667	4.8
	Payments/Case-Recipient	$178.94	$177.53	.8
Total SSI	Payments	$11,593,950	$10,974,494	5.6
	Cases-Recipients	7,050	6,721	4.9
	Payments/Case-Recipient	$182.73	$181.43	.7

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

March 1985

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	8,949	6,363	1,377	1,209
	Recipients	23,890	16,823	3,792	3,275
AFDC-UP	Cases	163	108	47	8
	Recipients	714	486	191	37
Total AFDC	Cases	9,112	6,471	1,424	1,217
	Recipients	24,604	17,309	3,983	3,312
General Assistance	Cases	1,869	1,348	285	236
	Recipients	2,749	1,817	499	433
Emergency Assistance	Cases	313	217	31	65
Food Stamps	Cases	15,178	9,895	2,492	2,791
	Recipients	40,979	26,716	6,727	7,536
SSI State Supplementation	Cases/Recipients	406	199	63	144
SSI Federal Payments	Cases/Recipients	7,041	3,841	1,411	1,789
Total SSI	Cases/Recipients	7,101	3,866	1,422	1,813

9/28/95 51385-1

JUNE 1985
(For State's Fiscal Year July 1984 to June 1985)

DIVISION OF ECONOMIC SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717

35-03-001-85-09-02

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1986 - 100% of the Year

June 1985

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	13,642,867	13,460,675	182,192	98.7
General Assistance	3,063,673	2,964,486	99,187	96.8
Emergency Assistance	217,000	217,000	0	100.0
SSI Supplementation	462,500	461,543	957	99.8
TOTAL	17,386,040	17,103,704	282,336	98.4

PUBLIC ASSSISTANCE MONTHLY STATISTICS

	July 1984	August	September	October	November	December	Jan. 1985	February	March	April	May	June
AFDC Regular												
Payments	$2,257,683	$2,239,595	$2,237,806	$2,231,556	$2,221,346	$2,255,121	$2,100,930	$2,215,422	$2,168,370	$2,203,645	$2,179,262	$2,091,083
Cases	9,348	9,321	9,282	9,295	9,189	9,284	8,809	9,140	8,949	9,110	8,948	8,567
Children	16,283	16,018	16,075	16,236	16,094	16,598	15,436	16,357	15,998	16,179	15,939	15,441
Recipients	24,446	24,065	24,138	24,254	24,046	24,711	23,152	24,393	23,890	24,197	23,845	22,979
AFDC-UP												
Payments	56,746	54,698	50,511	49,284	44,365	39,319	42,905	44,851	43,943	44,063	38,699	36,229
Cases	188	181	165	166	152	134	163	163	163	157	143	137
Children	470	420	395	398	369	309	379	393	411	393	361	343
Recipients	819	742	701	708	649	563	681	700	714	687	624	596
Total AFDC												
Payments	$2,314,429	$2,294,693	$2,288,317	$2,280,840	$2,265,711	$2,294,440	$2,143,835	$2,260,273	$2,212,313	$2,247,708	$2,217,961	$2,127,312
Cases	9,536	9,502	9,447	9,461	9,341	9,418	8,972	9,303	9,112	9,267	9,091	8,704
Children	16,753	16,438	16,470	16,634	16,463	16,907	15,815	16,750	16,409	16,572	16,300	15,784
Recipients	25,265	24,807	24,839	24,962	24,695	25,274	23,833	25,093	24,604	24,884	24,469	23,575
General Assistance												
Payments	$ 258,996	$ 250,680	$ 238,497	$ 254,885	$ 254,638	$ 238,376	$ 252,275	$ 255,393	$ 241,912	$ 255,407	$ 242,615	$ 225,940
Cases	2,088	2,040	1,950	1,988	1,960	1,835	1,972	1,968	1,869	1,997	1,878	1,754
Children	1,062	1,025	968	972	979	913	912	951	871	906	829	777
Recipients	3,265	3,125	2,994	3,003	2,993	2,772	2,908	2,939	2,749	2,873	2,678	2,468
Emergency Assistance 1/												
Payments	25,057	28,833	22,069	26,329	32,139	$ 26,373	$ 23,735	$ 23,467	$ 33,729	$ 39,701	$ 24,051	$ 19,512
Cases	267	310	229	274	308	270	251	216	313	263	232	198

1/ Figures not adjusted for check cancellations.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1984	August	September	October	November	December	Jan. 1985	February	March	April	May	June
Total Food Stamps												
Payments	$1,790,213	$1,840,846	$1,747,093	$1,828,119	$1,845,988	$1,959,908	$1,931,467	$1,955,508	$1,970,709	$1,930,694	$1,831,674	$1,669,551
Cases	14,944	15,713	14,892	15,010	14,886	14,992	15,221	15,139	15,178	16,114	14,255	13,726
Recipients	40,347	42,426	40,209	40,527	40,191	40,477	41,099	40,876	40,979	43,510	38,488	37,060
SSI State Supplementation												
Payments	$ 37,397	$ 37,631	$ 37,561	$ 37,437	$ 37,978	$ 37,590	$ 38,208	$ 38,493	$ 38,173	$ 38,544	$ 38,094	$ 37,060
Cases/Recipients	403	404	404	403	405	403	407	410	406	411	407	408
SSI Federal Payments Only												
Payments	$1,227,899	$1,229,574	$1,224,202	$1,240,615	$1,241,754	$1,238,227	$1,285,251	$1,285,677	$1,280,283	$1,278,703	$1,281,553	$1,290,254
Cases/Recipients	6,895	6,928	6,908	6,994	7,010	6,982	7,073	7,059	7,041	7,037	7,046	7,103
Total SSI 2/												
Payments	$1,265,296	$1,267,205	$1,261,763	$1,278,052	$1,279,723	$1,275,817	$1,323,459	$1,324,170	$1,318,456	$1,317,247	$1,319,647	$1,328,616
Cases/Recipients	6,959	6,991	6,970	7,057	7,075	7,046	7,131	7,119	7,101	7,100	7,100	7,165

2/ Some cases receive both Federal and State payments.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		June 1985 Fiscal Year to Date	June 1984 Fiscal Year to Date	% Change
AFDC Regular	Payments	$26,402,219	$25,988,714	1.6
	Cases	9,103	9,093	.1
	Payments/Case	$241.69	$238.17	1.5
	Children (under 18)	16,054	16,328	(16.8)
	Recipients	24,010	24,321	(1.3)
	Payments/Recipient	$91.64	$89.02	2.9
AFDC-AU	Payments	$545,613	$922,529	(40.9)
	Cases	159	272	(41.5)
	Payments/Case	$285.36	$283.16	.8
	Children (under 18)	387	628	(38.4)
	Recipients	682	1,133	(39.8)
	Payments/Recipient	$66.69	$67.88	(1.8)
Total AFDC	Payments	$26,947,832	$26,911,243	.1
	Cases	9,262	9,365	(1.1)
	Payments/Case	$242.44	$239.48	1.2
	Children (under 18)	16,441	16,956	(3.0)
	Recipients	24,692	25,454	(3.0)
	Payments/Recipient	$90.95	$88.10	3.2
General Assistance	Payments	$ 2,969,614	$ 3,432,539	(13.5)
	Cases	1,942	2,295	(15.4)
	Payments/Case	$127.46	$124.61	2.3
	Children (under 18)	930	1,149	(19.1)
	Recipients	2,897	3,633	(20.3)
	Payments/Recipient	$85.42	$78.74	8.5

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		June 1985 Fiscal Year to Date	June 1984 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 324,995	$ 338,594	(4.0)
	Cases	261	267	(2.2)
	Payments/Case	$103.80	$105.61	(1.7)
Food Stamps	Payments	$22,301,950	$25,265,811	(11.7)
	Cases	15,006	17,426	(13.9)
	Payments/Case	$123.85	$120.82	2.5
	Recipients	40,516	47,051	(13.9)
	Payments/Recipient	$45.87	$44.75	2.5
SSI State Supplementation	Payments	$455,468	$430,327	5.8
	Cases-Recipients	406	389	4.4
	Payments/Case-Recipient	$93.51	$92.15	1.5
SSI Federal Payments	Payments	$15,103,992	$14,328,453	5.4
	Cases-Recipients	7,006	6,702	4.5
	Payments/Case-Recipient	$179.65	$178.16	.8
Total SSI	Payments	$15,559,460	$14,758,780	5.4
	Cases-Recipients	7,069	6,757	4.6
	Payments/Case-Recipient	$183.43	$182.02	.8

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

June 1985

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	8,567	6,000	1,412	1,155
	Recipients	22,979	15,896	3,890	3,193
AFDC-UP	Cases	137	87	36	14
	Recipients	596	375	150	71
Total AFDC	Cases	8,704	6,087	1,448	1,169
	Recipients	23,575	16,271	4,040	3,264
General Assistance	Cases	1,754	1,269	261	224
	Recipients	2,468	1,692	422	354
Emergency Assistance	Cases	198	149	14	35
Food Stamps	Cases	13,726	9,204	2,163	2,359
	Recipients	37,060	24,851	5,840	6,369
SSI State Supplementation	Cases/Recipients	408	200	64	144
SSI Federal Payments	Cases/Recipients	7,103	3,864	1,427	1,812
Total SSI	Cases/Recipients	7,165	3,890	1,438	1,837